

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,197	590.85	1	16,577	9,335.40	15	22,427.00	41.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,197	590.85	1	16,577	9,335.40	15	24,969.00	
LI % of Total	2.9%	4.4%	1.6%	4.3%	4.3%	3.1%	15.4%	
Residential New Construction	0	100.00	1	3,695	2,717.16	5	0.00	0.0%
Energy Star Lighting	2,362	133.00	10	101,845	3,461.95	157	0.00	0.0%
Energy Star Appliance	2,000	1,000.00	20	14,421	7,110.00	101	0.00	0.0%
Residential Conservation Service	32,752	8,899.72	27	150,398	108,049.83	183	100,399.00	107.6%
Energy Star HVAC	3,045	2,796.00	5	7,899	8,276.00	14	0.00	0.0%
Res Subtotal	40,159	12,928.72	63	278,258	129,614.94	460	100,399.00	
Res % of Total	97.1%	95.6%	98.4%	71.5%	59.7%	95.2%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	40,780	15,899.58	4	37,261.60	42.7%
C&I Govt Small	0	0.00	0	49,847	60,970.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	23.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	94,298	78,293.33	8	37,261.60	
C&I % of Total	0.0%	0.0%	0.0%	24.2%	36.0%	1.7%	22.9%	
Report Total	41,356	13,519.57	64	389,134	217,243.67	483	162,629.60	
Budget Comparison					133,284.81		162,629.60	82.0%